

Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$514,888.00	7.68%
04	AC	Clearance and Demolition	\$23,188.00	0.35%
Subtotal for: ACQUISITION			\$538,076.00	8.02%
21A	AP	General Program Administration	\$1,173,292.20	17.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,173,292.20	17.49%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$61,285.00	0.91%
17D	ED	Other Commercial/Industrial Improvements	\$18,332.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$454,827.47	6.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$534,444.47	7.97%
13	HR	Direct Homeownership Assistance	\$28,774.16	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$915,179.68	13.64%
14H	HR	Rehabilitation Administration	\$649,651.31	9.69%
Subtotal for: HOUSING			\$1,593,605.15	23.76%
03	PI	Public Facilities and Improvements (General)	\$778,646.91	11.61%
03A	PI	Senior Centers	\$1,290,523.46	19.24%
03C	PI	Homeless Facilities (not operating costs)	\$15,224.00	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,084,394.37	31.08%
05	PS	Public Services (General)	\$289,536.11	4.32%
05C	PS	Legal Services	\$118,880.00	1.77%
05D	PS	Youth Services	\$265,410.99	3.96%
05H	PS	Employment Training	\$18,321.16	0.27%
05J	PS	Fair Housing Activities	\$51,592.82	0.77%
05L	PS	Child Care Services	\$39,725.00	0.59%
Subtotal for: PUBLIC SERVICES			\$783,466.08	11.68%
Total Disbursements			\$6,707,278.27	100%